

UNITED NATIONS



NATIONS UNIES

**Agenda items 133, 134, 139, 141, 144, 145 and 147**

**Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2013**

**FIFTH COMMITTEE**

Statement by

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Mr. Chairman,  
Distinguished delegates,

Every year, following the Annual report of the International Civil Service Commission, the General Assembly requires a statement of the financial implications for the budget estimates of the United Nations to be prepared by the Secretary-General, as a result of the decisions and recommendations of the Commission. Accordingly, I present before the Committee the Statement of financial implications for the programme budget of the United Nations for the biennium 2012-2013, the proposed programme budget of the United Nations and the proposed budgets of the International Criminal Tribunal for Rwanda and the International Tribunal for the Former Yugoslavia for the biennium 2014-2015. In the interest of providing comprehensive information, the Statement also describes the implications for the budgets of peacekeeping operations.

In summary, financial implications would arise from the following decisions and recommendations of the Commission:

- (a) Conditions of service of Professional and higher categories, namely the increase in the Base/floor salary scale and education grant special measures in Belgium; and
- (b) Conditions of service of the General Service and other locally recruited categories, namely the survey of best prevailing conditions of employment for General Service and

related categories in Paris and the survey of best prevailing conditions of employment for General Service and related categories in Montreal.

In addition, financial implications would arise from resolution 67/257, in which the General Assembly requested the ICSC to report on the progress, preliminary findings and administrative aspects of a comprehensive review of the compensation package during the main part of its sixty-eighth, sixty-ninth and seventieth sessions.

Section V of the Statement describes the corresponding financial implications as follows:

- (a) For the biennium 2012-2013, additional requirements of \$17,900 for the programme budget, which will be addressed in the context of the performance reports for this biennium;
- (b) For the biennium 2014-2015, additional requirements of \$72,000 for the proposed programme budget of the United Nations and additional requirements of \$5,300 and \$1,700 respectively for the proposed budgets of the International Criminal Tribunal for Rwanda and the International Tribunal for the Former Yugoslavia, which will be addressed in the context of the performance reports for the biennium;
- (c) For the biennium 2014-2015, an additional appropriation would be required in the amount of \$195,700 in respect of the United Nation's share in the proposed programme budget under section 31, jointly financed administrative activities, which would present a charge against the contingency fund;
- (d) For the financial period from 1 July 2013 to 30 June 2014, additional requirements of \$11,000 for the budgets of peacekeeping operations, which will be reported in the related performance reports for the financial period; and
- (e) For the financial period from 1 July 2014 to 30 June 2015, additional requirements of \$22,000 for the budgets of peacekeeping operations, which will be taken into account in the context of the proposed budgets.

Thank you, Mr. Chairman and Delegates